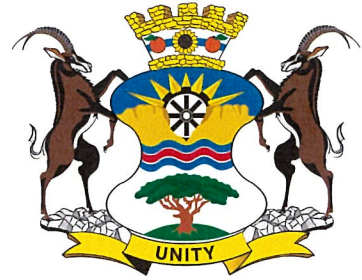


RUSTENBURG

LOCAL MUNICIPALITY

OFFICE OF THE MUNICIPAL MANAGER



P O Box 16, Rustenburg, 0300, North West Province, South Africa
Tel: (014) 590 3106 Fax: (014) 590 3552 Email: cmosiane@rustenburg.gov.za

NOTICE 12/2025

IDP REVIEW 2025/2026 AND TABLED MTREF BUDGET 2025/2026

The Municipal Council of the Rustenburg Local Municipality adopted in a Special Council Meeting of the 31st March 2025 the IDP Review for 2025/26 per item 60 in accordance with requirements of Section 34 (a) (i) of the Municipal Systems Act 32 of 2000 as amended and the tabled 2025/26 MTREF (with the Tariffs and Budget Related Policies) per Item 61.

Notice is hereby given in terms of Section 21 of the Local Government: Municipal Systems Act, no 32 of 2000 (MSA) read with Sections 22 and 23 of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) of the tabled IDP Review 2025/26 and 2025/26 MTREF as per above quoted item numbers.

Sections 21 and 21 A of the Municipal Systems Act; requires that the Municipality should publicize the said documents inviting the local community to submit representations in connection with the IDP and avail the document for public comments whilst the MFMA states the same with the tabled budget.

The IDP Review 2025/26 and MTREF 2025/26 (with the Tariffs and Budget Related Policies) will be open for comments and inputs for a period of 21 days effective from 10th April 2025. The closing date for comments is set for 02nd May 2025 at 10h00.

In terms of the provisions for public participation on the above Acts, the National Treasury, Provincial Treasury and the Local Community are hereby invited to peruse and submit written representations in connection with the IDP Review and the tabled 2025/26 MTREF to the Municipal Manager through email. **Comments should be in MS Word format and not exceed 5MB in size.**

Emails are to be directed to the following addresses:

gmoopelwa@rustenburg.gov.za, CMosiane@rustenburg.gov.za, mdikoko@rustenburg.gov.za
and tjugmohan@rustenburg.gov.za

The IDP review 2025/26 and Tabled MTREF 2025/26 (with the Tariffs and Budget Related Policies) will be available for perusal from Thursday 10th April 2025 at the following venues:


- Municipal Building: Missionary Mpheni House, Corner Nelson Mandela and Beyers Naude Drive;
- Municipal Offices and RCC's: Marikana, Hartebeesfontein/ Lethabong, Phatsima, Monnakato, Boitekong, Ikageng, Rankelenyane, Freedom Park, Phokeng Civic Centre;
- Tribal Offices: Rankelenyane, Bethanie;
- Rustenburg Main Library; Community Libraries: Phatsima, Boitekong, Monnakato, Mamerotse Info Hub, Lethabong, Rankelenyane, Barseba, Tlhabane, Marikana, Mathopestad, Charora Info Hub, Karlien Park and Zinniaville; or

This may also be viewed on the Municipal website (www.rustenburg.gov.za)

A summary of the Operating Budget, Capital Budget as well as the proposed tariffs for 2025/26 is provided below:

- Operating Revenue and Expenditure by Standard Classification: Table A4 (version 6.9 2025/26 MTREF) – See Annexure A
- Budgeted Capital Expenditure by vote Standard Classification: Table A5 (version 6.9 2025/26 MTREF) – See Annexure B
- Proposed Tariffs 2025/26 – See Annexure C

For more information on the budget please contact Mr. Terence Jugmohan, Mr. Mmileng Dikoko, Mr. Kgomotso Motsugi, Mrs. Julia Kwatlhai or Ms. Remofiloe Monageng on 014 590 3280 / 3372 / 3325 / 3625 / 3626 / 3754 and for IDP Ms. Gloria Moopelwa or Ms. Cindi Mosiane at 014 590 3251 / 3106 respectively.



Adv. A Khuduge

Municipal Manager

01 April 2025